

Committee Expenditure	Allocated Budget	Spent Budget	% of allocated budget spent
22FM	798,15	333,43	42%
Act Aware	N/A	29,85	N/A
Beyond Arts	4710,3	1492,39	32%
DLCC	480	0	0%
FilmCo	447,6	79,46	18%
Fortuna debating	738	179,31	24%
FortuneTV	820	286,95	35%
Hitchhiking	20	0	0%
JLCC	244,7	0	0%
La Espero	4,7	0	0%
LUCMUN	805	265	33%
LUC Diversity	652,21	10	2%
LUC.ID	752,42	796	106%
LUCV	80	9,26	12%
Ludens	632	457,68	72%
Medlife	266	0	0%
PAX	2840	1660,36	58%
SportsCo	5695,22	1993,16	35%
USL	1500	-256,79	-17%
Events/Activities			
Wellbeing Week	N/A	1282,77	N/A
Winter Gala	6000	2117,54	35%
Coasters Furniture Purchase	5000	4369,32	87%
UCSRN	2.800,00	2251,12	80%
Administrative			

Total ABN AMRO bank fees	N/A	151,5	N/A
Fortuna Office Supplies (including Printing)	N/A	127,65	
Pool Cues	N/A	67,46	
TOTAL BUDGET EXPENDITURE			
	38.766,28	17.703,42	46%